

Transformation Programme Highlight Report

Recovery & Reset Programme & Project Highlight Report

Project:	Economic & Regeneration	
Key Workstreams	Workstream Lead	Highlights
Business Intervention	Anna Miller Matt Fletcher	Research and impact assessment arising from the Pandemic being scoped. Circulated for feedback.
Economic Recovery & Development	Anna Miller Matt Fletcher	Research and impact assessment arising from the Pandemic being scoped. Designed to establish a base line and forecast, to enable an economic recovery plan to be proposed and implemented that supports the council's strategic priorities. Linked to Business Intervention Workstream 1.
Town Centre Regeneration (Master Plan)	Anna Miller Matt Fletcher	Maximise regeneration and inward investment on town centre infrastructure and where possible align to Recovery & Reset programme, particularly around asset use and review. This is the outputs and outcomes of workstreams 1&2.
Marmion Regeneration	Anna Miller Matt Fletcher	MH constraints scoping ongoing with Council and Cabinet support for April 2023 deadlines to vacate.
Major activity to date		Planned Activities for next period
<ul style="list-style-type: none"> Scoping paper and discussion with ELT. Timeline for the regeneration of the site Commissioned detailed viability of MH scope Commissioned constraints mapping exercise for the site Narrowed options for MH to feasible options 		<ul style="list-style-type: none"> Constraints and feasibility studies to be analysed March Cabinet planned for decisions on MH proposal
Amber/Red Areas		Risks including Stakeholder Issues
<ul style="list-style-type: none"> None 		<ul style="list-style-type: none"> Financial savings will not be realised Feasibility and/or site constraints may increase costs or reduce options for regeneration Reputational management – empty property concerns to be mitigated by public comms and rapid demolition plans Dependency risk with building utilisation Dependencies and shared risks with FHSF, Regeneration Agenda
Recovery & Reset Programme Issues		Resourcing Requirements
<ul style="list-style-type: none"> None 		<ul style="list-style-type: none"> Constraints and feasibility have been commissioned with industry-specific consultants Major resourcing for vacation, security, demolition and regeneration dependent on eventual final decisions.

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